# **OVERVIEW OF DRAFT PLAN**

**DRAFT** State Strategic Plan for TOD



# Intent / Purpose

 Provide picture of long-term strategy

 Framework for work groups, specific actions & investments

Living document

State Strategic Plan for Transit-Oriented Development



# **DRAFT Plan Structure & Organization**

#### CHAPTER

- **1** Introduction: Vision/framework for State Investment
- 2 State TOD/TRD Implementation & Investment Strategy
- **3** TOD/TRD Opportunities in Each County
- **4** TOD Investment Tools
- **5** TOD/TRD Implementation/Investment—'5-yr plan'

APPENDIX

- A TOD/TRD Project Fact Sheets
- **B** Criteria for Review of TOD CIP Requests

O EXECUTIVE SUMMARY to be prepared for final



### Disclosures

**DRAFT** Strategic Plan for Transit-Oriented Development

#### Plan to be reformatted & more graphics inserted

- Timeline format & data to be modified
- Narrative likely to be revised as agencies complete review

### Chapter Highlights

Introduction: Vision/framework for State Investments in Livable Communities

- Policy direction & need for directed growth strategy
- Vision for a directed growth strategy that complements County efforts to create livable communities and increases the value of State CIP investments to TOD & TRD communities
- Key principles for State investment in TOD & TRD
- Plan as dynamic framework for identifying opportunities & implementing TOD/TRD—periodic updates

### Key Principles for State investment [from Exec Sessions]

Locate or redevelop facilities first in existing town and aligned with county plans, at transportation nodes served by public transportation.

Maximize the colocation of State facilities and services in growth centers, higher density, compact, mixed use development, and walkable communities.

Invest in critical infrastructure necessary to successfully implement town/growth center development.

Partner more through creative, costeffective partnerships with other public and private partners.

Develop affordable housing wherever feasible to do **SO.** 

Use green building and sustainable development practices as much as possible.

Engage in equitable development that promotes and supports community well-being and active and healthy lifestyles.



Ш

### Chapter Highlights

2 State TOD/TRD Implementation & Investment Strategy

- High-level description of long-term TOD/TRD implementation & investment strategy over 30-40 years
- Guidance for Ch 5 short-term actions
- Four strategy components

**1–TOD/TRD Implementation–Project-level** 

- 2-TOD/TRD Implementation-Regional-level
- **3–Implementation Tools**

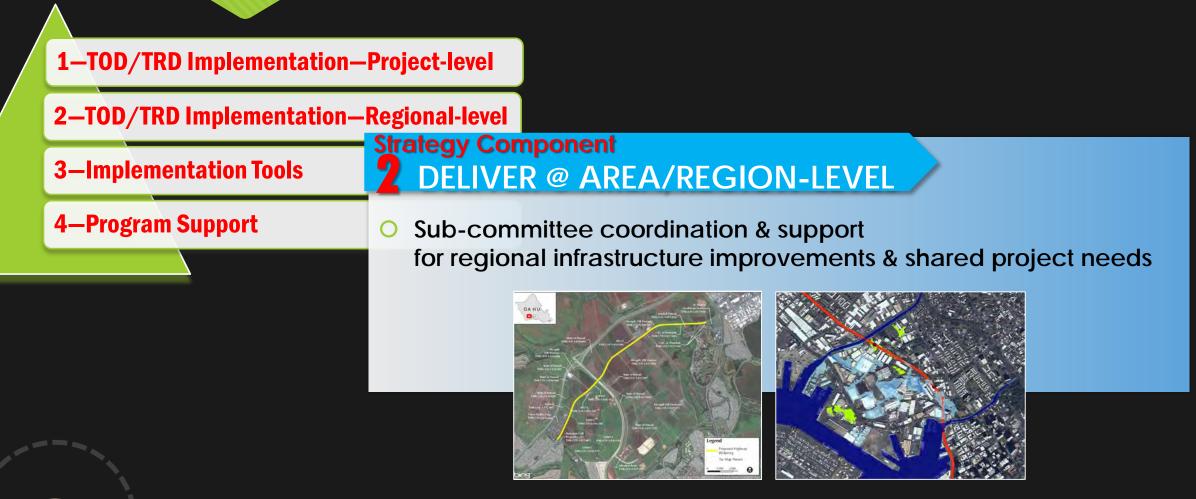
4-Program Support

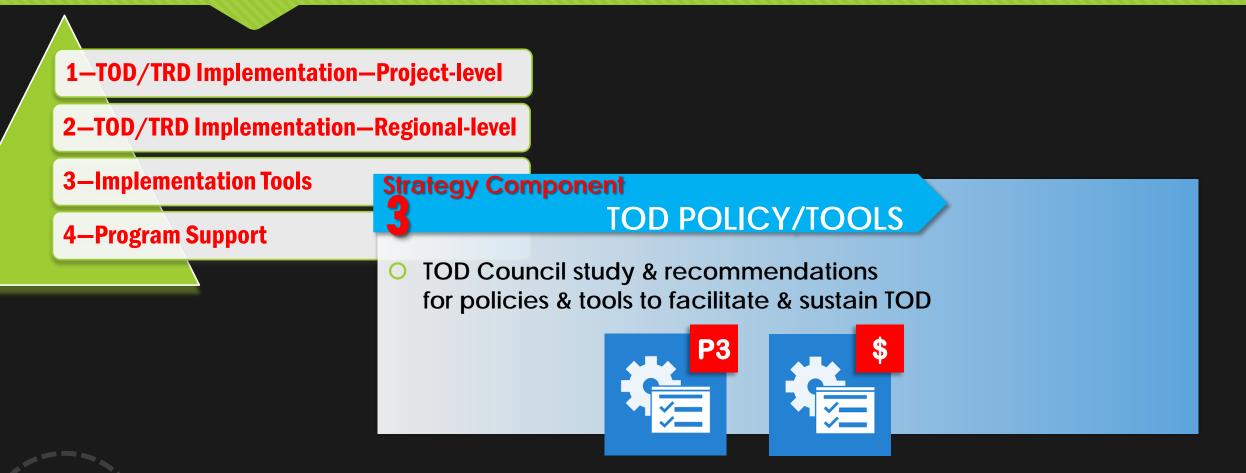
• Strategy timeline—description & use



1-TOD/TRD Implementation-	
2—TOD/TRD Implementation—	Strategy Component DELIVER @ PROJECT-LEVEL
<b>3—Implementation Tools</b>	<ul> <li>Coordination &amp; support to agencies as needed</li> </ul>
4—Program Support	<ul> <li>Sub-committee coordination &amp; support for agency projects as needed</li> </ul>











### **Chapter Highlights**

#### 2 Strategy Timeline

- big picture timeframe
- project milestones/timeframes
  - regional grouping
- all strategy components & identified actions
  - aims for alignment with fiscal timeframes
  - support updates with TOD project database

#### **TOD/TRD** Implementation/Investment Timeline

ROJECT/ACTIVITY	ð.,							_Yr	5					10					20		3	0
Tiscal Yea	r) 18		9	20	- 1	21	22	23	24	2		26	27	28	1	_	33		38	43	3	48
OAHU																						
Kauluokahai TOD (DHHL)	P-P	0		t	0																	
UHWO University District (UHWO)	P-P			111										1								T
UHWO Long Range Dev Plan [UHWO]	P																					I
UHWO TOD Infrastructure (D/C) [UHWO]	D	1		111		12					1		-									Π
UHWO Multi-Campus Hsg Plan [UHWO]	P		-	1 (1	1									1								Π
East Kapolei Parcels Plan (DLNR)	P-P	P	P	1.																		T
East Kapolei High School [DOE]	D	1.1	-																			T
INFRASTRUCTURE					-						-											11
Farrington Hwy Widening [City D&C]	P-P	D					τ	D				1	-	1								Π
Kualakai Parkway intersections	P-P			. in 1	1			-	-													Π
Drainage (Kalai/other gulches)	P.P	1												1								Π
Wastewater facilities	P-P								1	-	11	1	1	1.0								1
Water facilities	P-P			111																		
Pedestrian access to stations	P-P													1								
School capacity	PP	-			-			-	+	-						-						-
Waipahu Civic Center TOD [HHFDC/OP]	P-P			-	+					-	-		1									H
Hoolulu & Kamalu Homes [HPHA]				P				C			1.1											Π
Waipahu Town Action Plan [City]	C											1		1000						Ш	III	Π
UH LCC Master Plan for TOD [UH LCC]	PP								1		11		1.11	1								
Hale Laulima Homes [HPHA]	P-P							t				1	1.1									
Pearlridge Bus Center/TOD [City]	P	D		ţ						-			-	-				1				
	-	-			-	-		-	+	-	+	_		-	-				-			#
TOD PRIORITY AREA					_	1	1	1.1	4	P0-0	linemine	P 0-	14-1	e Accustion	0.0		f=ferr	Dauetie -	0-0-		Onter	1





### Chapter Highlights

#### 3 TOD/TRD Opportunities for Each County

- Oahu: State
- Oahu: City & County of Honolulu
  - County of Kauai
  - County of Hawaii
    - County of Maui

#### • Projects identified for...

#### O State along rail

As identified through TOD Task Force, individual agency meetings under TOD Council

#### O City catalytic projects

As identified in TOD planning efforts & Mayor's subcabinet work

#### O Kauai, Hawaii, Maui projects As identified in County planning processes &

TOD Council County TRD workshops

- Each sub-chapter describes:
  - Planning context for TOD/TRD
  - TOD/TRD opportunities & identified projects
  - Regional needs as identified
  - Actions to be taken for project implementation



November 7, 2017 13

### TOD/TRD Opportunities: State along Rail

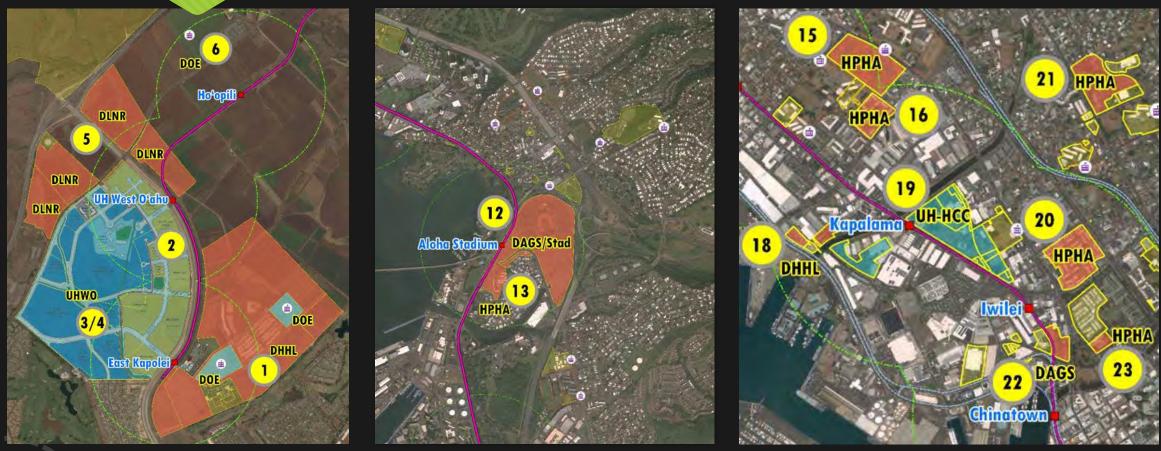


1,900 + acres of State lands within ½ mi of rail

~29 State TOD-related projects identified to date



### TOD/TRD Opportunities: State along Rail



#### East Kapolei

#### Aloha Stadium-Halawa

#### lwilei-Kapalama



### TOD/TRD Opportunities: State along Rail PRIORITY AREAS



Kauluokahai Increm II-A TOD UHWO University Village UHWO LRDP & TOD Infrastructure UHWO Multi-Campus Housing Plan DLNR East Kapolei Parcels Master Plan East Kapolei High School







16

#### TOD/TRD Opportunities: State along Rail PRIORITY AREAS

#### Aloha Stadium Redevelopment Puuwai Momi Homes





#### **Aloha Stadium-Halawa**



#### TOD/TRD Opportunities: State along Rail PRIORITY AREAS

DHHL Kapalama TOD UH HCC TOD Mayor Wright Homes Liliha Civic Center Kalanihuia Homes





#### lwilei-Kapalama

Hawaii Interagency Council for Transit-Oriented Development

Costco

Kapālama Transit Station

> Kokea Street Campus

Buy

ZIHWAY

### TOD/TRD Constraints: State along Rail







#### EAST KAPOLEI

The East Kapolei Neighborhood TOD Plan presents a framework for buildout of three station areas that are part of the long-term plan to create a "second city" in Kapolei. These stations will provide access for future developments like Ho'opili, as well as existing residents with park-and-ride facilities and a bus transit center. The UH-West O'ahu Station area will continue to grow as a campus and urban community



#### WAIPAHU

The Waipahu Neighborhood TOD Plan covers the Waipahu Transit Center and West Loch Station areas. The TOD vision for these stations is to retain and strengthen the historic character of Waipahu, while encouraging appropriate mixed-use development. A Waipahu Town Action Plan has been created to prioritize near-term implementation actions related to pedestrian and bicycle facilities. wayfinding and placemaking, safety, and economic development.



#### 'AIEA - PEARL CITY

With its existing resources and destinations, the 'Aiea-Pearl City area serves as a keystone to the island's TOD goals. With TOD, Leeward Community College could become more than just a daytime campus, and Pearlridge and Pearl Highlands Station areas could become livable mixed-use communities with improved housing, employment, retail, and recreational choices. The Pearl Highlands Station will also serve as a major transit center for residents 'ewa and mauka of the TOD areas.

0

PEARL HIGHLAND

.

FEWARD COMMUNITY COLLEGE

e

AST KAPOL

#### AIRPORT AREA

The Pearl Harbor, Daniel K. Inouye International Airport, and Lagoon Drive Stations will serve residents and visitors alike. The area is envisioned as the gateway to Hawai'i and a premier employment center. The rail stations, along with associated bus and bicycle upgrades, will improve access, allowing for more concentrated infill development. TOD zoning will diversify employment and convenience retail options in the area and improve the pedestrian environment i.



KALIHI 6

While the Kalihi Station area will likely remain stable following the introduction of rail transit, the Middle Street and Kapalama Station areas have great potential for transformation with projects underway such as the State's modernization of OCCC and the revitalization of Kapālama Canal. The Kapālama/Iwilei area in particular is anticipated to change over the coming decades from a light industrial and commercial district into a mixed-use urban community anchored by Honolulu Community College. The Middle Street Station will also continue to serve as a major transit center.



#### DOWNTOWN

While largely built out, the Downtown and Chinatown Station areas will benefit from new infill development and ongoing livability improvements. The Chinatown Action Plan and Complete Streets Program will serve to catalyze these changes, focusing on streets and placemaking cleanliness, safety, as well as events/ activities and park improvements. The Iwilei Station area will see significant shifts from existing industrial/commercial uses to more residential and mixed-use opportunities. The redevelopment of Mayor Wright Homes, along with regional infrastructure upgrades, will catalyze this new TOD district.

.



HONOLULU'S TOD PLANS

The City and County of Honolulu is working to ensure that growth in the rail corridor proceeds in concert with the vision and goals of each rail station community. Neighborhood TOD plans have been developed to guide new development and plan for orderly growth and improved accessibility around the stations. These plans are each unique to their context, as highlighted below. The TOD Plans, and the implementation projects that grew out of them, have been developed through

extensive community engagement, including public workshops, stakeholder

meetings, community surveys, business and student outreach, and more.

The Ala Moana Center Station is the terminus for the HART rail project. This high-rise urban district will continue to serve as a regional destination and gathering place for residents and visitors. Passengers will be able to transfer to buses to reach Walkiki and the University of Hawai'i at Mânoa.



CIVIC CENTER/ KAKA'AKO (HCDA)

The neighborhood around the Civic Center and Kaka'ako Stations is under the jurisdiction of the Hawai'i Community Development Authority (HCDA), TOD in this area is planned as high-rise mixed-use development to support O'ahu's population growth within Honolulu's urban core. The ongoing Blaisdell Center Master Plan is underway to support this new population and quality of life islandwide.





Hawaii Interagency Council for Transit-Oriented Development

HÅLAWA/

ALOHA STADIUM

The Aloha Stadium Station will provide

and housing, military facilities, the Pearl

igh-quality transit access to nearby retail

Harbor Historic Sites, and Stadium events. A

replacement stadium is also proposed by the

State of Hawai'i in conjunction with new TOD

that may include housing, hotels, offices, retail,

entertainment, and sports-related uses. There

are also efforts underway to extend the Pearl

Harbor Historic Trail to this station area to

improve regional bicycle access.

November 7, 2017



# TOD/TRD Opportunities: City along Rail

#### City Catalytic Projects/Areas



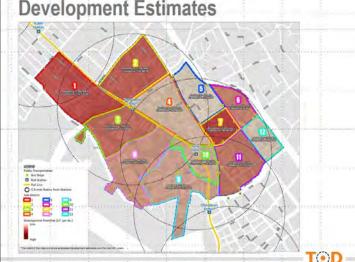


Hawaii Interagency Council for Trans

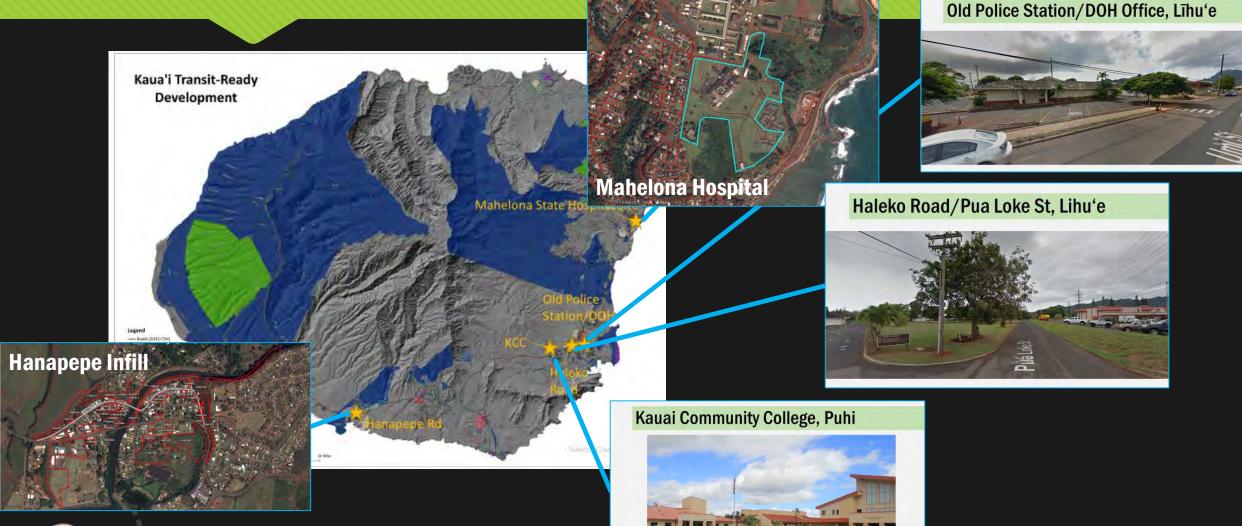
Pearlridge Transit Station Kapalama Canal/Linear Park Blaisdell Center Master Plan Chinatown Action Plan Iwilei-Kapalama Infrastructure Master Plan Waipahu Town Action Plan







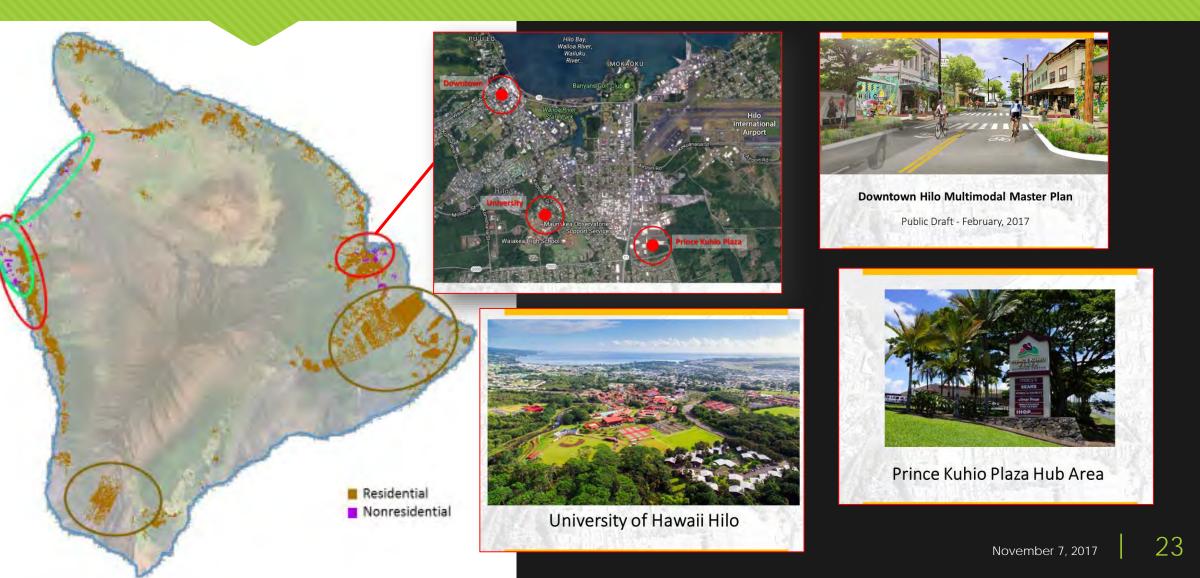
# TOD/TRD Opportunities: Kauai





22

# TOD/TRD Opportunities: East Hawaii



# TOD/TRD Opportunities: West Hawaii

Kailua Village (Regional Center TOD)

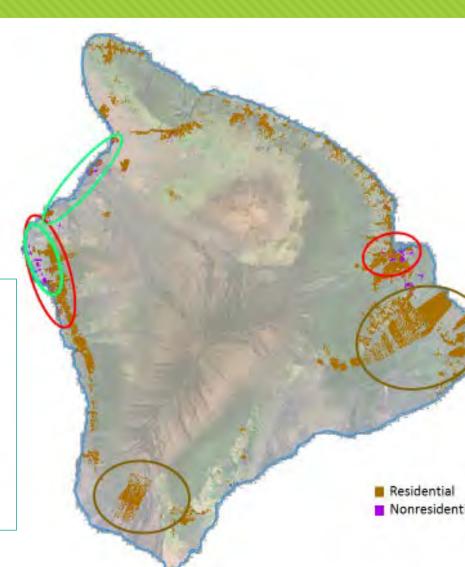


Honokohau Village (Regional Center TOD)



Ane Keohokalole Hwy multimodal trunk line accessing GOAs

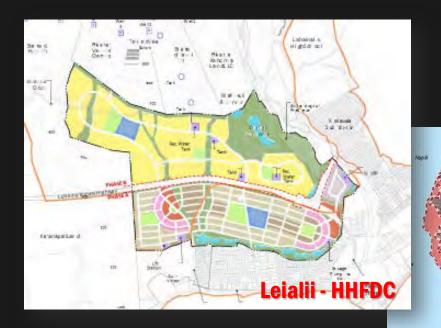




Kamakana Village at Keahuolu (Neighborhood Center TOD)



# TOD/TRD Opportunities: Maui



Maui Growth Boundaries



### Chapter Highlights

#### **4** TOD Investment Tools

- Strategy Component 3: TOD Implementation Tools
  - Goal: Establishment & use of TODsupportive tools
- Discussion of key tools identified in TOD Council discussions
  - Initial focus: financing mechanisms
  - Key tools for further consideration/facilitation
    - Public private partnerships technical assistance / office clarification / authorizing legislation
    - Value capture mechanisms community facilities district tax increment financing hybrid forms
  - O Short term actions in Ch 5

### Chapter Highlights

5 TOD/TRD Implementation & Investment Strategy— Next 5 Years

- Identifies key actions for next fiscal year/fiscal biennium for each strategy component
- Provides framework for more detailed work by TOD Council sub-committees







# TOD Project Implementation & Investment—Projects

- Key projects: Oahu & Neighbor Islands
- Coordination through sub-committee work plans





# TOD Project Implementation & Investment—regional

- Sub-committee support & workplans
   [East Kapolei, Stadium, Iwilei-Kapalama, Kauai, Hawaii, Maui]
- State infrastructure needs assessment & infrastructure improvement & financing strategy for Oahu [FY18 CIP funds]





### Establish/Use of TOD-Supportive Tools

- Institutional framework for P3 & alternative delivery methods
- Greater use of value capture tools
  - O CFDs
  - O TIF
  - Hybrid models





### **TOD Program Support** & Administration

- Administrative support for TOD Council & sub-committees
- Development of performance measures & metrics for
  - O Project review criteria
  - Implementation of TOD key principles
  - Monitoring project implementation



### Chapter Highlights

#### 5 Near-term Strategy Timeline

- displays cost estimates and/or fund appropriations where available
  - aims for alignment with fiscal timeframes
- focus should be on near-term identified actions

R	OJECT/ACTIVITY Mine har izan	1											Yr s
	Fiscal Year	0	18		19	-	20		21		22		23
	OAHU	Phase	\$ (1000s)	Phase	\$ (1000s)	Phase	\$ (1000s)	Phase	\$ (1000s)	Phase	\$ (1000s)	Phase	\$ (1000s)
	Kauluokahai TOD (DHHL)	P.P	TBD	D	TBD	(	TBD	0	TBD	1		11	
	UHWO University District [UHWO]	P-P	TBD							1 1	1		
	UHWO Long Range Dev Plan [UHWO]	Р	799		1.000	1.0		direct.	6	3.40		hi sina	by de-
1	UHWO TOD Infrastructure (D/C) [UHWO]	D	750			-			1		.:		
	UHWO Multi-Campus Hsg Plan [UHWO]	Р	80							_			
	East Kapolei Parcels Plan (DLNR)	P-P	TBD	Р	TBD								
	East Kapolei High School [DOE]	D	700				-		- í	-			
	INFRASTRUCTURE					-	-	-			1		
	Farrington Hwy Widening [City D&C]	P-P	TBD	D	4,000					٢.	60,000	0	46,000
	Kualakai Parkway intersections	P-P	TBD			-		1		T	1		
0	Drainage (Kaloi/other gulches)	P-P	TBD							James I.	· · · · · · · ·	h	
	Wastewater facilities	P-P	TBD										
J	Water facilities	P-P	TBD				1.	1.11					
J	Pedestrian access to stations	P-P	TBD								1		
	School capacity	p-p	TBD							-			
	Waipahu Civic Center TOD [HHFDC/OP]	P-P	250		1							1	1
	Hoolulu & Kamalu Homes [HPHA]				11.0	Р	TBD	111		1.1.1	(1	C	TBD
	Waipahu Town Action Plan [City]	C	50,000									12.007	1
	UH LCC Master Plan for TOD [UH LCC]	p.p	200				ti — ti		1	1.27	1.1.1.1	12 - 22	-
	Hale Laulima Homes [HPHA]	P-P	TBD								· · · · · ·	(	TBD
	Pearlridge Bus Center/TOD [City]	Р	1,000	D	10,000	(	130,000						
	Aloha Stadium Redevelopment [DAGS/SA]	p.p	TBD	р	100	D	550	C	2,600	0	TBD		
	Puuwai Momi Homes [HPHA]	P-P	TBD	1-1-1-11	1		11	(	TBD			1000	11
	INFRASTRUCTURE												
	Wastewater facilities	P-P	TBD										
	Highway & road improvements	P.P	TBD						1				
1	School capacity	P-P	TBD				11	1.11		1			
	Water facilities	P-P	TBD										
	Moanalua Kai Conceptual Plan (DHHL)	P-P	575						-				
	Kamehameha Homes [HPHA]	P.P	TBD							C	TBD	1.	
	Kaahumanu Homes [HPHA]	P.P	TBD			-	12			C	TBD		10.00
	Oahu CCC Redevelopment [DAGS/PSD]	p.p	5,000										



### Appendix A

#### PROJECT FACT SHEETS & NARRATIVES

P	roject Fact Sheet			
1	Agency	Depastment of Ha	waitan Home Lands	
2	Transit Station/Bus Stop	East Kapolei Stati	án	
з	Project Name	Kauluokaliai Muh	i-family and Commercial	Development
4	Street Address	Keahamaa Parkw	ay	
5	Tax Map Key/s	9-1-017-110		
б	Land Area (acres)	32.6 acres		
7	Zoning	AG-1 Note: DHI	IL lands are not subject t	io county coning
8	Fee Owner	Department of Ha	waiian Home Lands	
9	Lessee/s	None		
10	Current Uses	Vacant land		
11	Encumbrances (if any)	None		
12	Project Description	Hawanan Home I for native Hawan moone, from whi	ands parcel. Proposed in in beneficiaries, plus reta	d-use development of a 32.6 au ses include, multi-family readentia il commercial activities – the renu absidize the residential rental units
13	Site Constraints (infrastructure, arch/hististes, etc.)	None Backbone	infrastructure has been co	nstructed.
	(infrastructure, arch/hististes, etc.)	None Backbone Planning	infrastructure has been co Design	construction
13			and the second	0000
13 14 15	(infrastructure, arch/hististes, etc.) Development Schedule	Planning FY 2018 Selection process	Design FY 2019 to hire a consultant to ass	Construction
14	(infrastructure), arch/hist sites, etc.) Development Schedule Ctrl = Tablo enter under heedings>	Planning FY 2018 Selection process	Design FY 2019	Construction FY 2020
14	(effratructure), with/hist stes, etc.) Development Schedule Ctrl=Tabto enter under headings> Project Status Consultant/	Planning FY 2018 Selection process Proposals to issue TBD Planning	Design FY 2019 to hire a consultant to ass	Construction FY 2020
14 15 16	(effrattructure), with third sites, etc.) Development. Schedule Ctrl = Tabito enter under headingss Project. Status Consultant/ Contractor/Developer Project. Cost. Estimate/s	Planning FY 2018 Selection process Proposals to issue TBD Planning	Design FY 2019 to hire a consultant to ass to potential developers.	Construction FY 2020 is in preparing Request for Construction Construction
14 15 16	ieframidiek, architel strej etc.) Development Schedule Ctil-Tekt bala exter under headingss Project Status Consultant/ Contractor/Developer Project Cost Estimate/s Colt-Table beits onder headings A Funding Source/s	Planning FY 2018 Selection process Proposals to issue TBD Planning TBD Planning	Design FY 2019 to hire a consultant to ass to potential developers. Design Design	Construction FY 2020 is in preparing Request for Construction Construction

State 100 Strategic Plan . Dec 2017 | Appendix A. Project Fact Sheets

#### AMILY/COMMERCIAL

a master-planned community being developed by the a 404-acre parcel located mauka of the Ewa Villages community will consist of approximately 1 000 singlenies, approximately 1,000 multi-family residential units community Center, a middle school, and an elementary

ed for 157 single-family residential lots. Currently, pt consisting of multi-family rental units for native vities. Some units could be for "transitional housing" eneficiaries pay down debts, increase savings, and could be for kupuna (elderly). The retail commercial services and products. The expected market are the well as the Hotopili Master Planned Community. The port and subsidize the residential rental units, thus

he East Kapolei transit station at the Koalakai Parkway ast and west sides of the site are owned by Hawaii d are being developed as affordable rentals for the crement II-B, for which infrastructure construction has to start in early 2018. South of the site is the Ewa essary to support the project has been constructed. ing a professional planner to assist with a Request for ion with beneficiaries to refine the scope of the project, ie RFP is anticipated in mid-2018. Selection of a ent or public private partnership agreement is engineering would be done in calendar year 2019; and

anning, designing, financing, and construction of the project. They would also be responsible for the operation, marketing, and maintenance of both the

residential and commercial components. The intent is for the retail commercial component to generate sufficient revenues to pay down construction costs and fund on-going operating and maintenance costs. for the entire project, limiting the need for DHHL or State funding,









#### APPENDIX B Review Criteria

for CIP Requests

#### **Site Suitability**

#### **Project Readiness**

**Market/Financial Factors** 

#### **Community Benefits**

**Catalytic Impact** 

#### Site Considerations

- o Proximity to station or commercial center with scheduled public transportation service
- o Development potential
  - access, size, configuration
  - zoning
  - adjacent land uses
- Site constraints:
  - Environmental, hazards, cultural/archaeological
- Infrastructure capacity
- o Access to social infrastructure: schools, jobs, services, etc.

#### Agency/Project Readiness

- o Site availability (lease, existing uses, deed restrictions)
- Status of project planning
- Financial resources
- Serves mission & provides public benefits (see below)

#### Other Financial Considerations

- o Joint development and/or public-private partnership potential
- Market readiness in area / development timing
- Location in improvement or facility district
- Funding needs (type and amount of assistance needed)

#### **Public Benefit**

- Mixed-use component: co-location of economic opportunities, public & private services, amenities
- Provision of affordable/rental housing, including greater percentage of lowest AMI units
- Intermodal connectivity, accessibility
- o Sustainable development / green building / climate change / resiliency factors
- o Improvement of public realm, streetscapes

#### Catalytic Impact

- o Potential to seed priority State redevelopment/development objectives in neighborhood/region:
  - Degree of State control of land in area
  - Degree of State interest in redevelopment in area
- o Alignment with county plans / county catalytic investments in TOD, smart growth

34

# What is needed from you/reviewers...

**DRAFT** Strategic Plan for Transit-Oriented Development

#### Project data:

- Cost/budget
- Development schedule
- Edits to fact sheet narratives
- Updated project graphics/renderings
- Comments on actions
- Edits to narrative



**DRAFT** State Strategic Plan for Transit-Oriented Development





Hawaii Interagency Council for Transit-Oriented Development