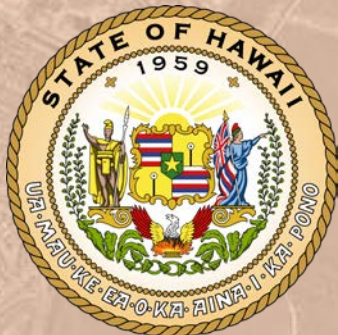


State TOD Planning and Implementation UPDATED WORK PLAN

August 14, 2018

State of Hawaii
Office of Planning



OP TOD INFRASTRUCTURE MASTER PLAN PROJECT SCHEDULE

= Project Coordinating Committee

= TOD Council

= Permitted Interaction Group
Last Revised: 06-21-2018

		2018						2019											
2ND QT		3RD QT			4TH QT			1ST QT		2ND QT			3RD QT			4TH QT			
JUNE		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1.1.1 PCC Mtg No. 1 Kick-Off Meeting	2.2.1 TOD Mtg No. 2 Setting Info Overview and Circulation	2.4 PCC Mtg No. 3 Review Starting Mtg Finance Education and Input on Charter Preparation	5.2.3 TOD Mtg No. 3 Conduct Agency Stakeholder Consultation and Education Meeting on Alternative Financing and Delivery Mechanisms (Measure One Meeting - Charter) (PIG Mtg No. 2)	3.6 PIG Mtg No. 3 Evaluate Alternatives / Circumstances	3.7 PCC Mtg No. 4 Review Model of Preferred Alternative and Land Use / Population Projections	3.9 TOD Mtg No. 4 Presentation - Report Back (PIG's dashboard)	3.10.2 PIG Mtg No. 4 Discuss Schedules for Preferred Plan (PIG's Regressed)	3.10.4 PCC Mtg No. 5 Review Model of Land Use / Population Projections / Potential of Alternative Implementation	4.6 PIG Mtg No. 5 Discuss Financing and Delivery	4.8.2 PIG Mtg No. 6 Discuss Prioritization and Scheduling			5.3.2 PCC Mtg No. 6 Discuss Prioritization and Scheduling Alternative Financing and Delivery Tools, Review and Reiterate Agency Stakeholder Consultation and Education Meeting Preparation	5.3.3 TOD Mtg No. 6 Conduct Agency Stakeholder Consultation and Education Meeting on Alternative Financing and Delivery Mechanisms (Measure One Meeting - Charter)	5.5.2 PIG Mtg No. 8 Discuss Preferred Schedule and Strategy for critical path analysis	5.7.2 PCC Mtg No. 9 Review and Edit			5.8 TOD Mtg No. 8 Summary Presentation
1.3 TOD Mtg No. 1 Kick-Off Meeting	2.2.2 PIG Mtg No. 1 Discuss Starting Info and Additional Information Need													5.4.2 PCC Mtg No. 7 Discuss Preferred Implementation Plan (PIG's Regressed)	5.5.3 PCC Mtg No. 8 Review Preferred Financing Sources / Alternative				
1.3 PCC Mtg No. 2 Work Plan Meeting														5.4.3 TOD Mtg No. 7 Review Preferred Financing Sources / Alternative					
SCOPE TASK 1	Project Work Plan																		
SCOPE TASK 2	Collect Data and Analyze Existing and Planned Developments and Infrastructure Assemble, Analyze, and Compile all Existing Information on Properties and TOD Planning Efforts																		
SCOPE TASK 2B and 2C	Agency / Stakeholder Outreach and Coordination on Data																		
SCOPE TASK 3	Prepare Preferred Conceptual Land Use and Circulation Plan																		
SCOPE TASK 3A	Conduct Multi-Agency and Stakeholder Charrette																		
SCOPE TASK 3B	Develop Feasible Land Use Alternatives and Conceptual Urban Design Schemes (Model Land Use and Circulation Plan Alternatives and Related Infrastructure Requirements)																		
SCOPE TASK 3C	Conduct Circulation Analysis for Conceptual Urban Design Schemes for Alternatives																		
SCOPE TASK 3D	Prepare Preferred Alternative for each priority area																		
SCOPE TASK 4A	Analyze Impact of Land Use and Circulation Plans on existing plans and CIP requests and commitments of State and City agencies for planned improvements																		
SCOPE TASK 4B	Identify and assess deficiencies and future needs for infrastructure upgrades and improvements for conceptual plans for the area																		
SCOPE TASK 4C	Identify Environmental, Governmental, and Site Development Issues																		
SCOPE TASK 4D	Develop and Assess Alternatives for providing needed major infrastructure																		
SCOPE TASK 4F	Development Timetable for Environmental and Regulatory Permits																		
SCOPE TASK 4G	Research and recommend application for Prioritization and Scheduling																		
SCOPE TASK 4E and 5A	Research / Identify Potential Financing Sources and Analyze Alternative Delivery Mechanisms																		
SCOPE TASK 5B	Agency and Stakeholder Consultation and Education on Alternative Financing and Delivery Mechanisms																		
SCOPE TASK 5C	Develop Preferred Implementation Plan and Financing Options																		
SCOPE TASK 5D	Develop Finance Schedule and Strategy																		
SCOPE TASK 5E	Compile final State TOD Conceptual Land Use & Implementation Plan and Investment Strategy																		

Phase 1:
Preferred Land Use Alternative
Identify infrastructure requirements

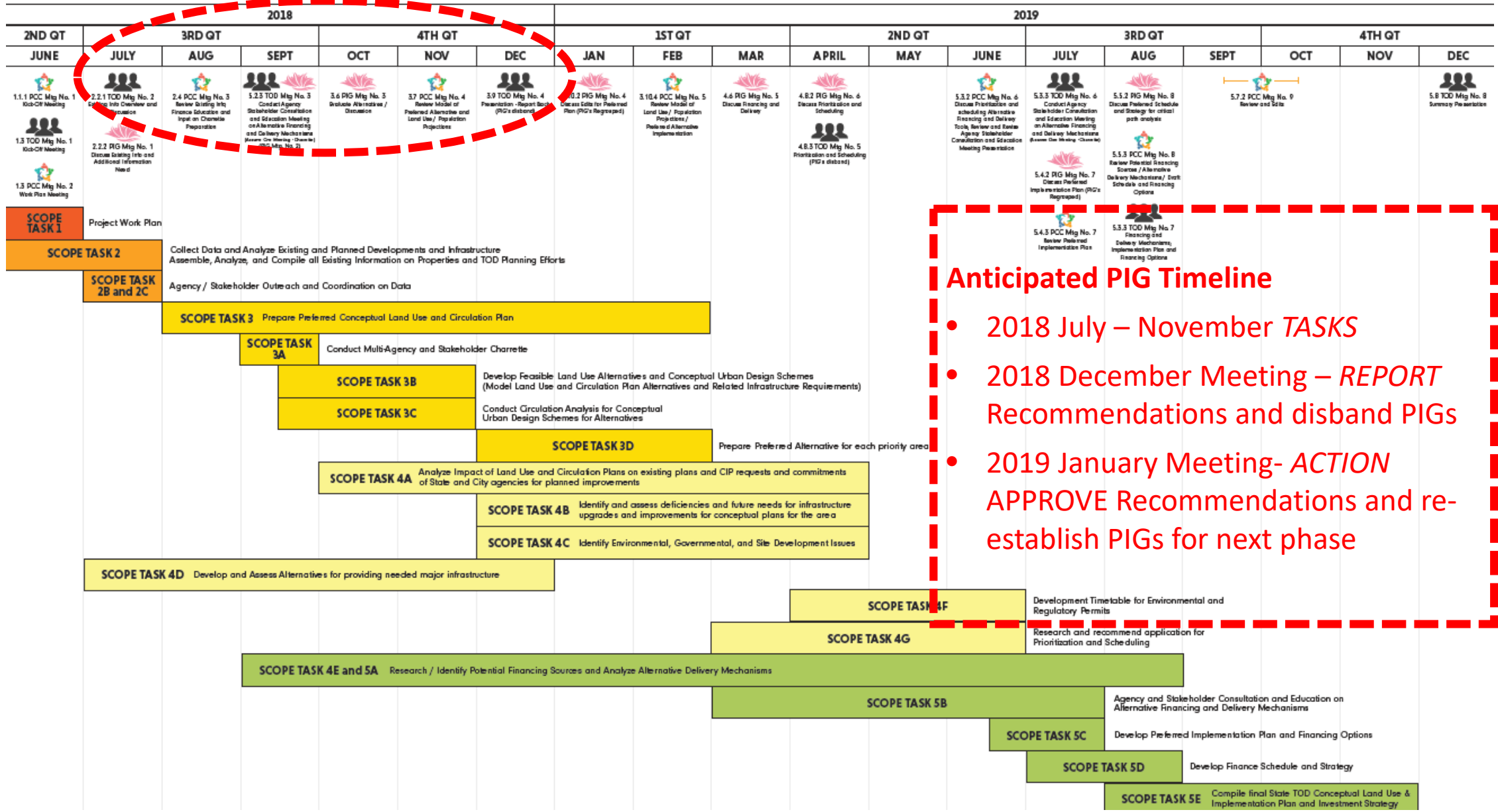
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Anticipated PIG Timeline

- 2018 July – November **TASKS**
- 2018 December Meeting – **REPORT** Recommendations and disband PIGs
- 2019 January Meeting- **ACTION APPROVE** Recommendations and re-establish PIGs for next phase

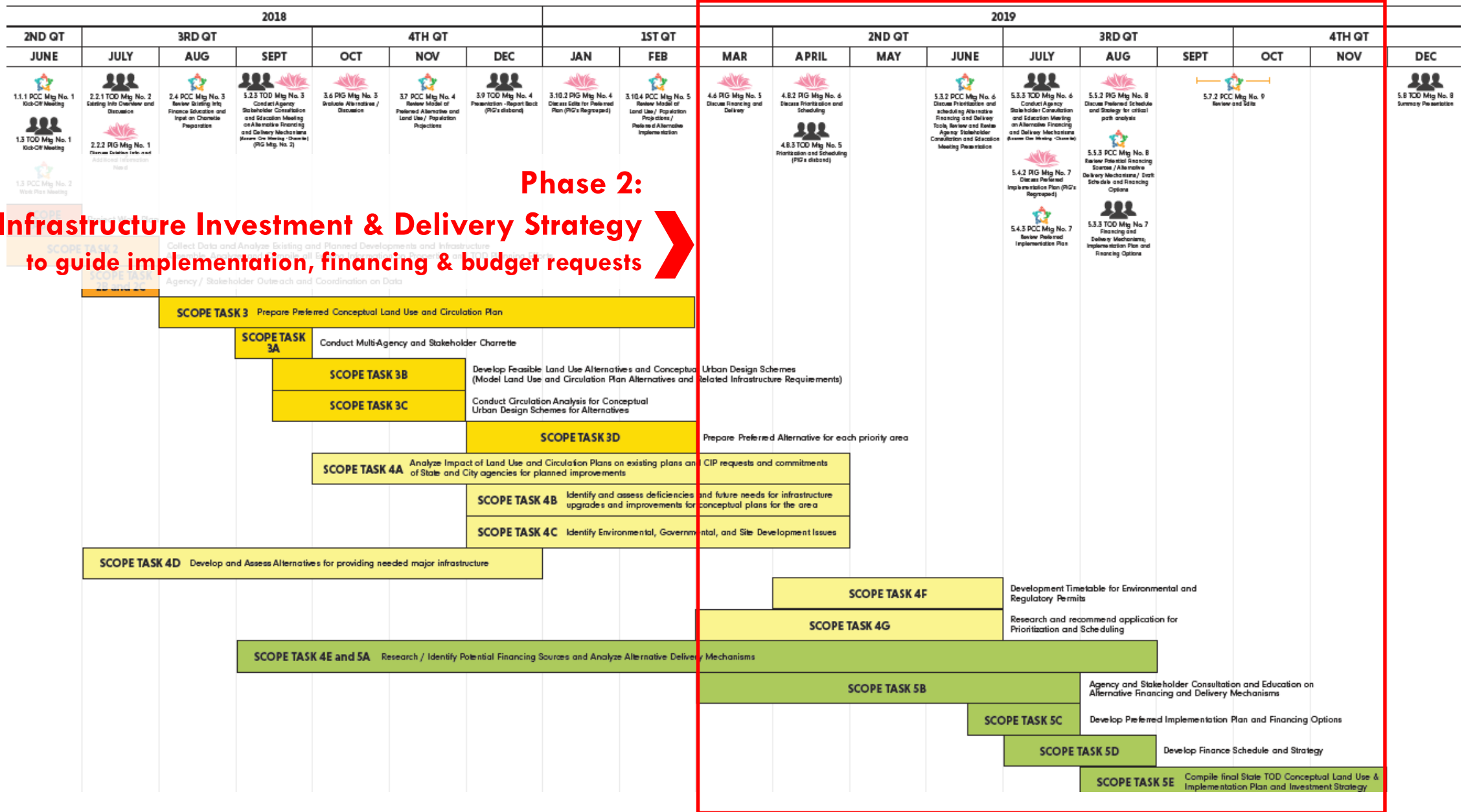
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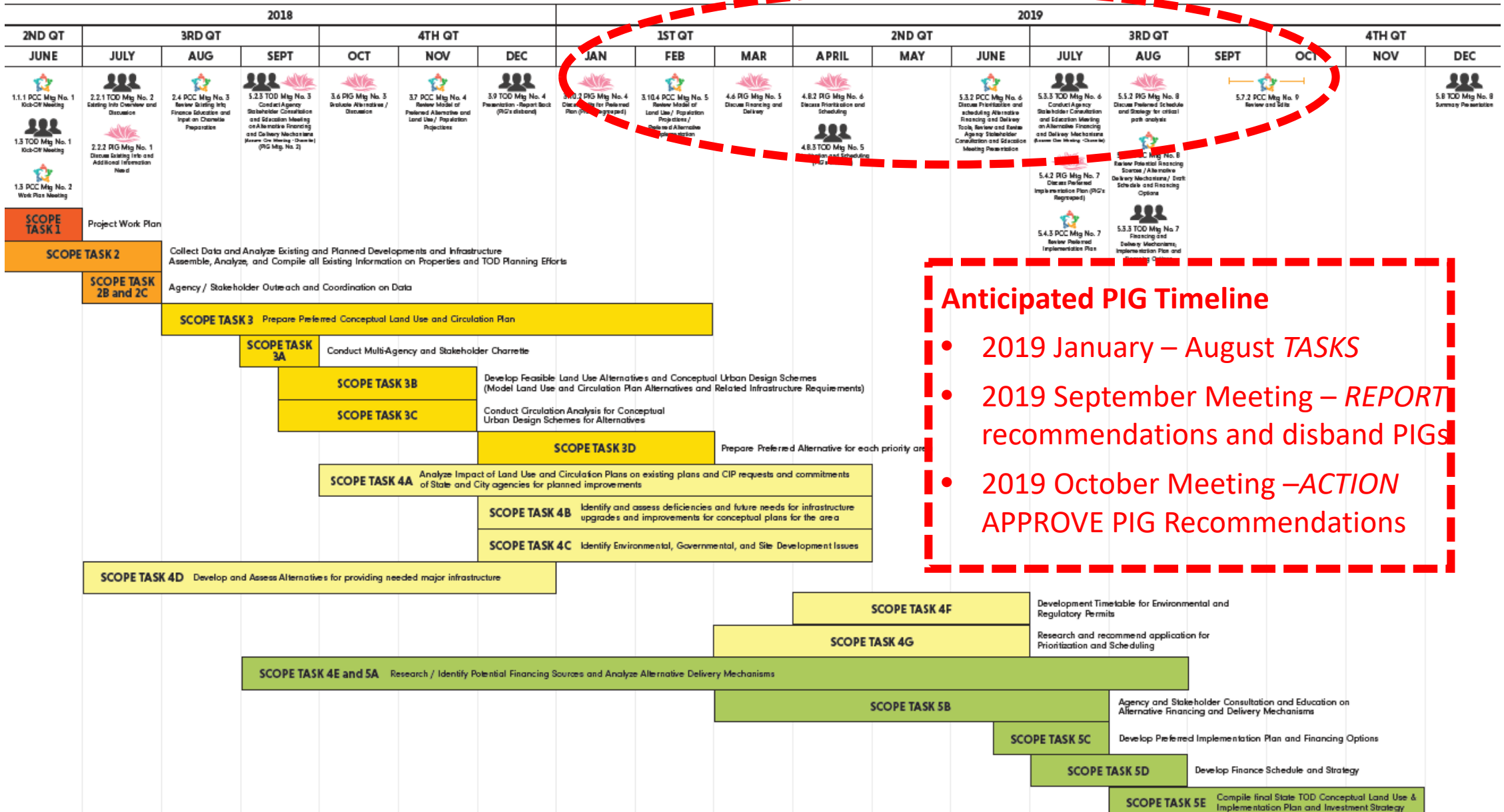
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Anticipated PIG Timeline

- 2019 January – August **TASKS**
- 2019 September Meeting – **REPORT** recommendations and disband PIGs
- 2019 October Meeting – **ACTION APPROVE** PIG Recommendations



SCHEDULE / NEXT STEPS

- 1. July Initial Briefing with PIGs held**
- 2. Meetings with Individual Agencies on Existing Plans**
- 3. September TOD Workshop & Charrettes**
 - Wednesday Sep 19, 9:30 to noon at HCDA
TOD Council Educational Seminar - Finance Options / Opportunities / Urban Design**
 - Thu Sep 20, 2018 Charrettes
Halawa-Stadium & Iwilei-Kapalama PIGs**
 - Fri Sep 21, 2018 Charrette
East Kapolei PIG**