REPORT ON STATE EXECUTIVE STRATEGY SESSION

August 8, 2017

EXECUTIVE STRATEGY FOR TOD PLANNING AND INVESTMENTS

- Governor Ige and Executive State agencies: Governor's Office, OP, HHFDC, DLNR, DOT, DAGS, DOH, DHS, PSD, DHHL, Stadium Authority, UH, DOE, HCDA, HPHA, DBEDT, DBF
- Unified State strategy for TOD investments to capitalize on State lands near transit.
- Discussion items:
 - Key Principles for State TOD
 - State TOD projects and priorities
 - Implementation

KEY PRINCIPLES

- 1. Locate first in existing town & growth centers.
- 2. Maximize <u>co-location</u> of State facilities & services in dense, compact, mixed use developments.
- 3. Invest in <u>critical infrastructure</u> for town/growth center development.

KEY PRINCIPLES

- 4. Partner more with creative, cost-effective partnerships.
- 5. Develop more affordable housing wherever feasible.
- 6. Use green building & sustainable development practices.

KEY PRINCIPLES

7. Use <u>equitable TOD principles</u> for community well-being and healthy living.

Equitable TOD principles include:

- Consultation with community
- Connection to employment, encourage economic development
- Access to multi-generational public amenities
- Safe, environmentally enriched walkways
- Maintenance or increase in local affordable ad low income housing

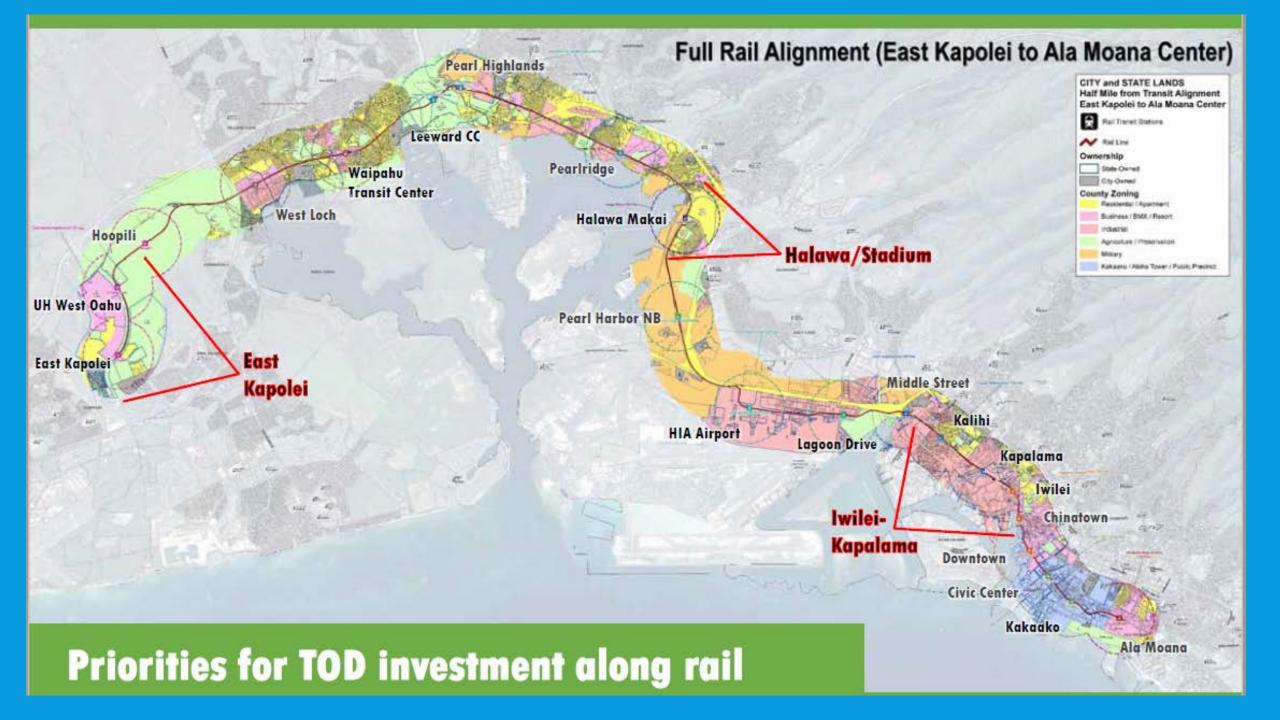
Equitable TOD principles (continued):

- Prevention of displacement of community residents and businesses
- Improved environmental quality
- Promotion of community connectedness
- Full access regardless of age or physical condition/disability
- Understanding of the local context
- Equitable distribution of negative impacts of transportation

Equitable TOD principles promote and support community well-being and healthy living.

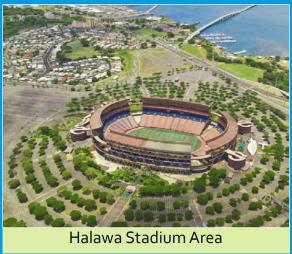


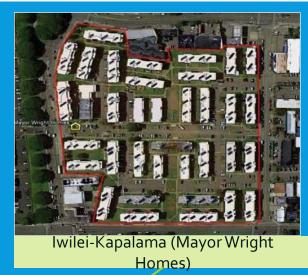


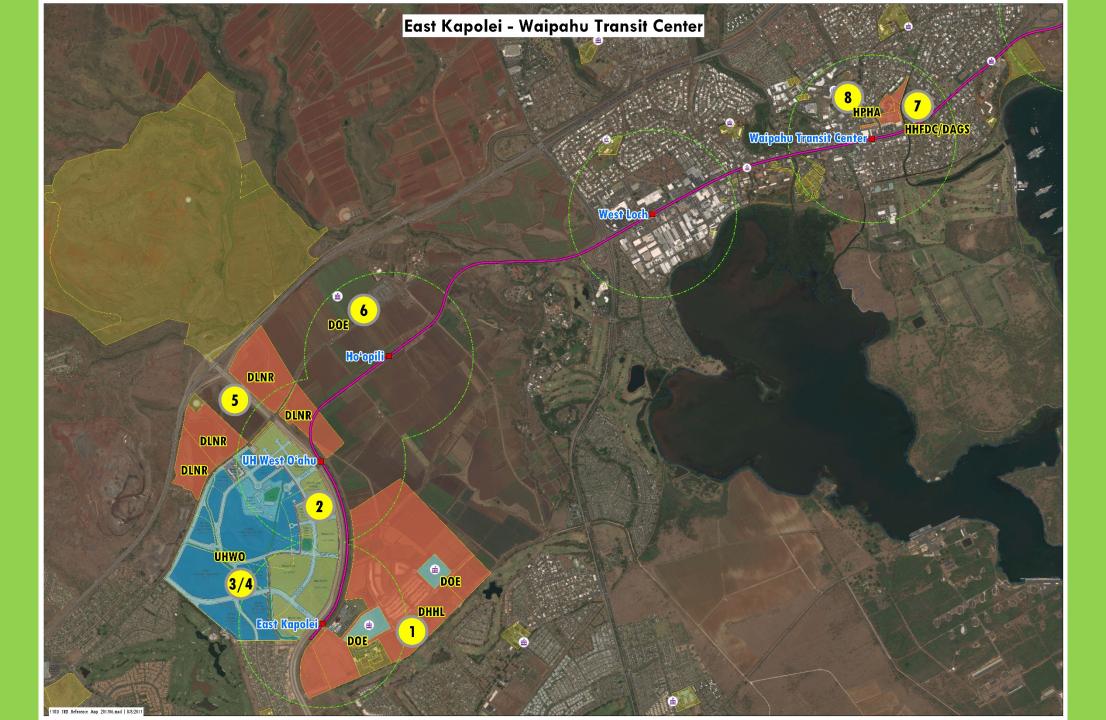


HIGH PRIORITY AREAS FOR STATE TOD ON OAHU





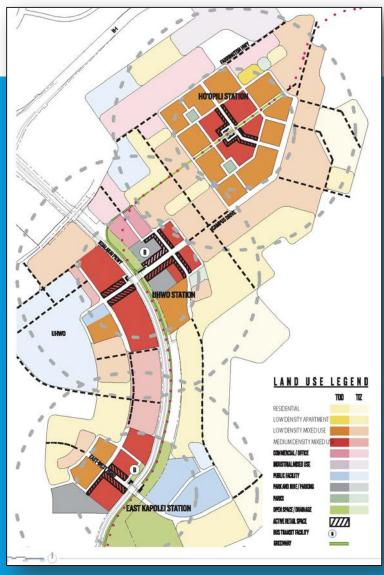




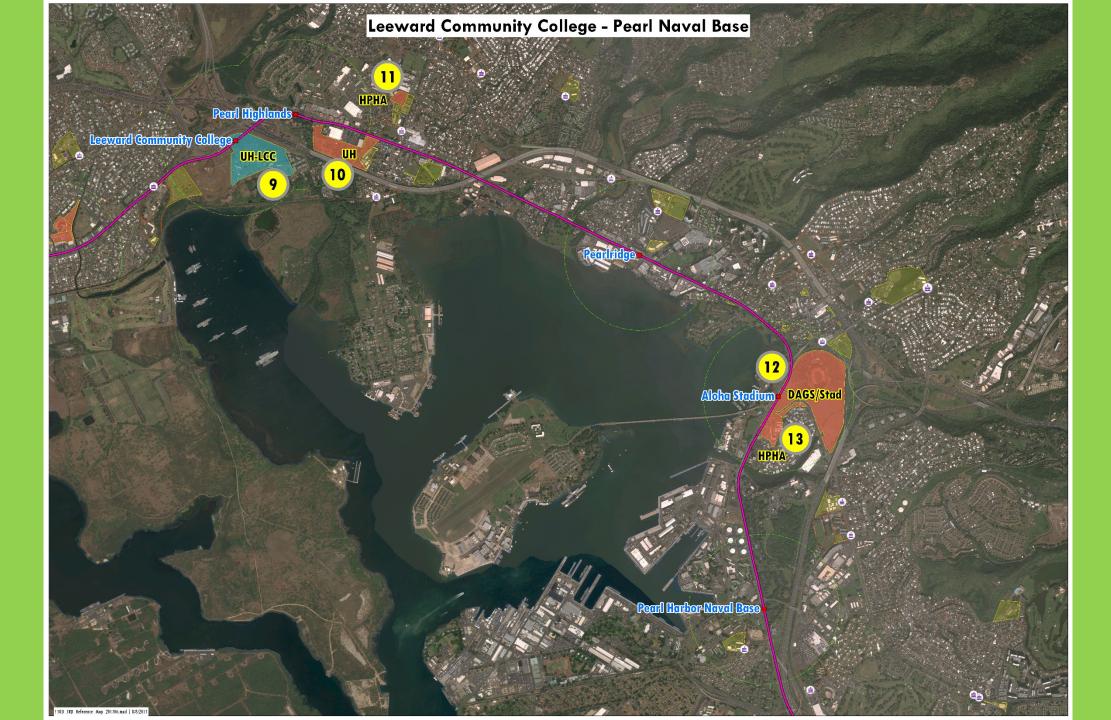
CITY & COUNTY TOD PLAN/VISION

Draft East Kapolei Neighborhood TOD Plan

- East Kapolei
- UH West Oahu
- Hoopili







CITY & COUNTY TOD PLAN/VISION

Parks & Open Space
Structured/Podium Parking

Single Family

Mulitfamily Military Housing

Surface Parking

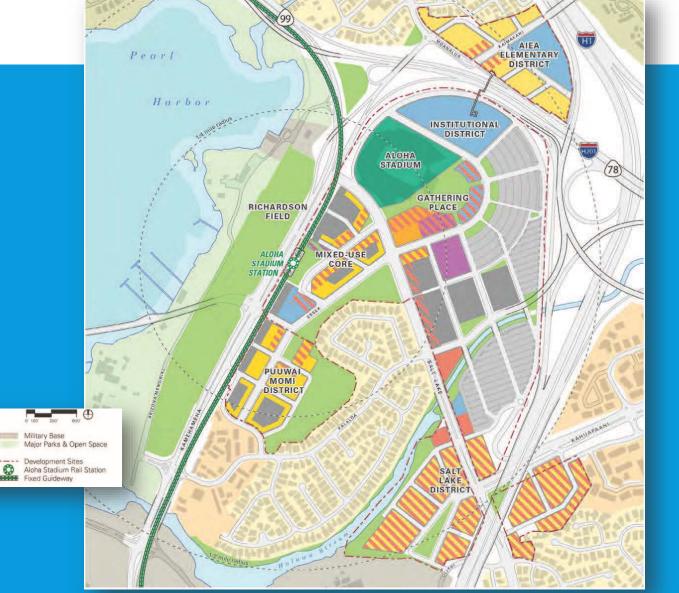
Halawa Area TOD Plan

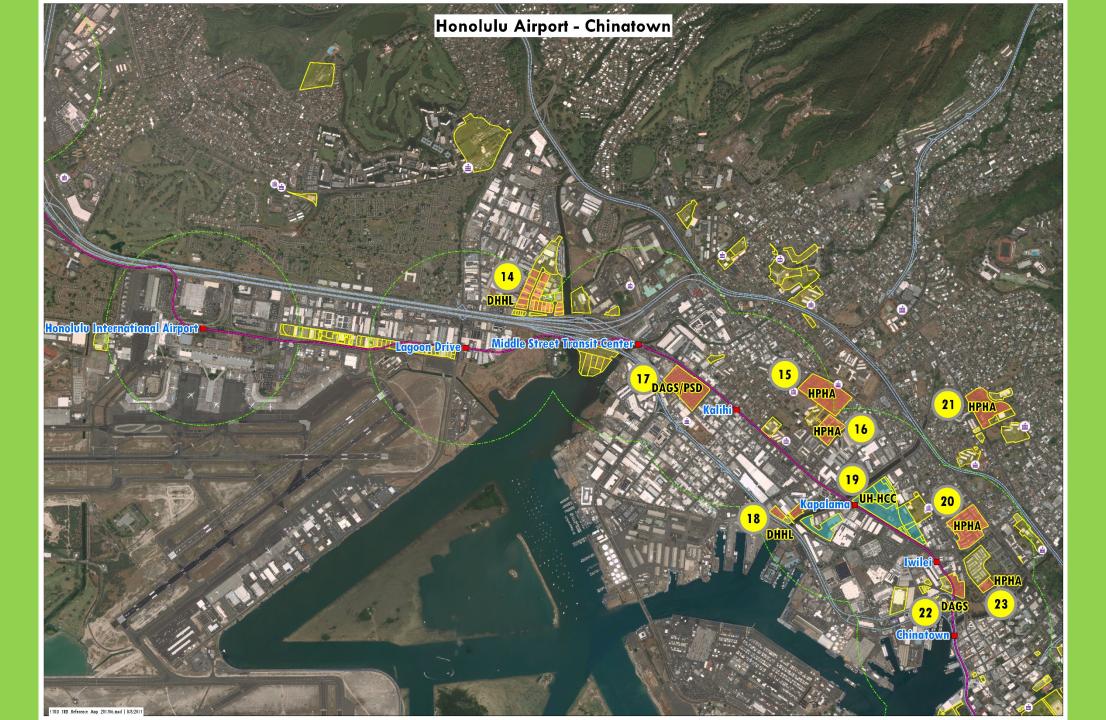
- Aloha Stadium
- Mixed uses, medium
 & high density around
 new stadium

High Density Residential

Retail/Restaurant
Office / Institutional

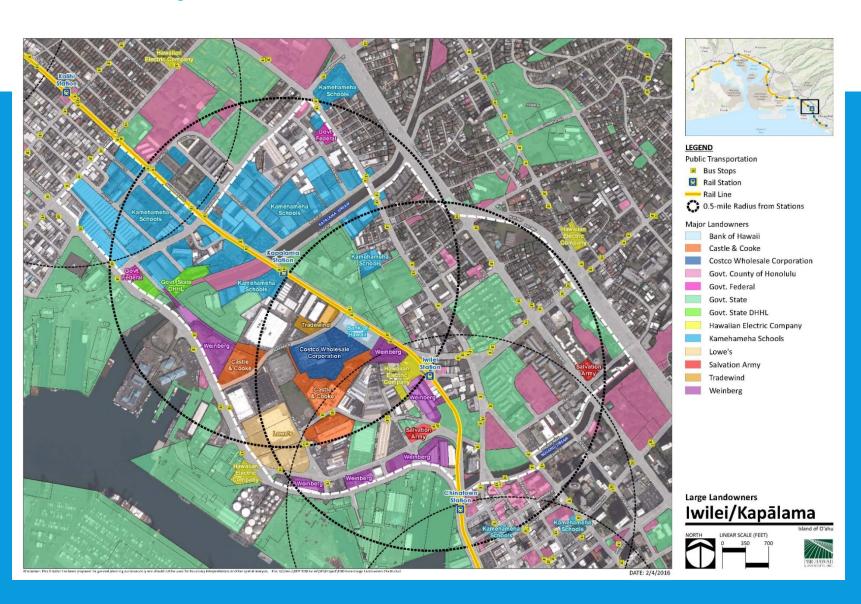
Moderate Density Residential

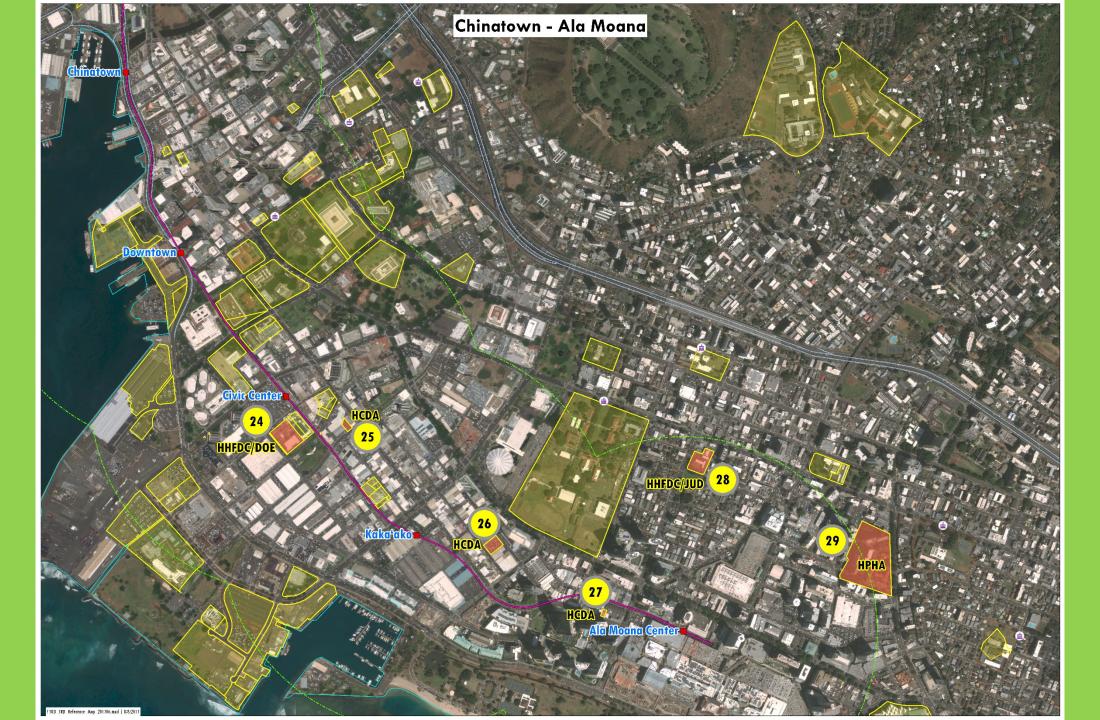




CITY & COUNTY TOD PLAN/VISION

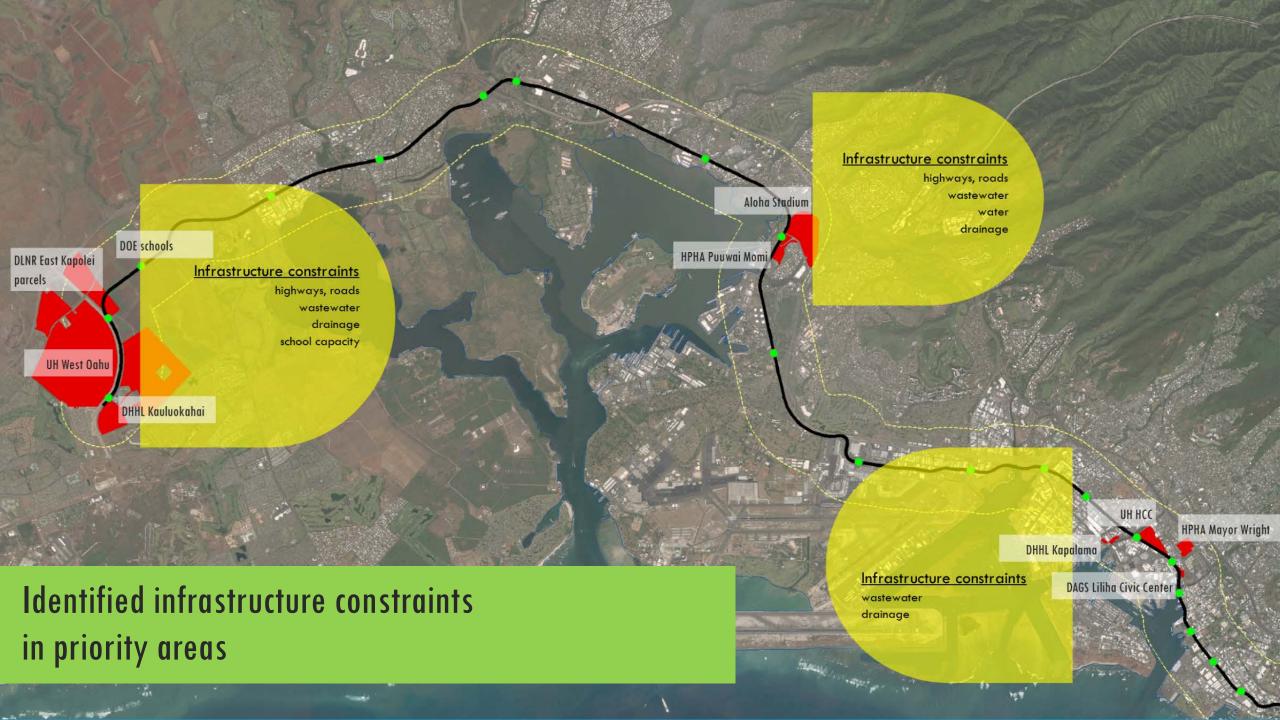
- Iwilei-Kapalama
 - City sees significant potential for TOD:
 - Consolidated landownership
 - Major landowner interests
 - Proximity to downtown

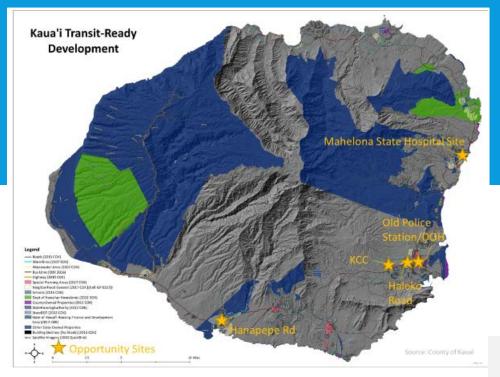




TOD Investment Timeline

ā		—					
	Project / Tool	PRE-	CIP:	CIP:	CIP:	Occup/	Comments
	Schedule >	PRE- PLAN'G	PLN	CIP: DESIGN	CONST	Occup/ PAU	
н							
H	Kauluokahai/TOD Increm IIA [DHHL]						
4PO	University Village [UH-WO]						
EAST KAPOLEI	UH West Oahu [UH-WO]						
EAS	East Kapolei parcels [DLNR]						
	Hoopili HS [DOE]						
	infrastructure constraints / need	ls					
	Farrington Hwy widening						
	Drainage (Kaloi Gulch/gulches)						
	Wastewater						
	Water						
	School capacity						







Kauai Community College, Puhi

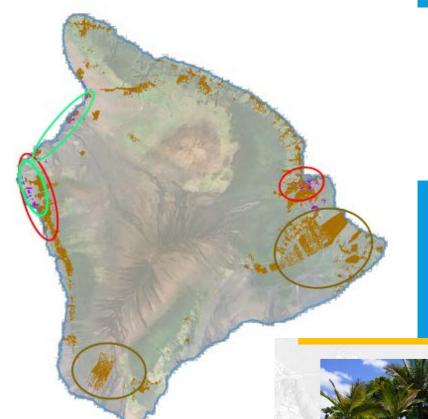


Haleko Road/Pua Loke St, Lihu'e



a i TRD Workshop

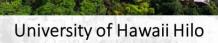
ource: Google Street View







Prince Kuhio Plaza Hub Area



Downtown Hilo Multimodal Master Plan

Public Draft - February, 2017

Residential ■ Nonresidential

Ane Keohokalole Hwy multimodal trunk line accessing GOAs



Honokohau Village (Regional Center TOD)



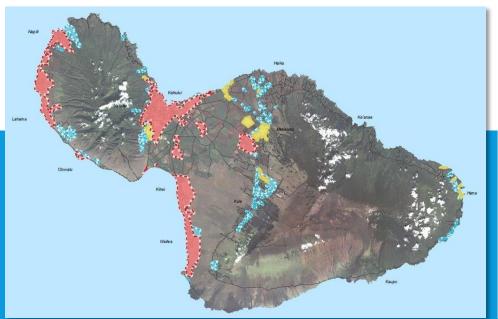
Kamakana Village at Keahuolu (Neighborhood Center TOD)

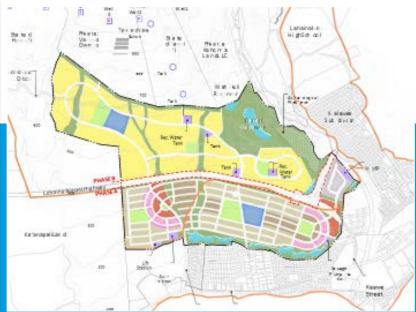




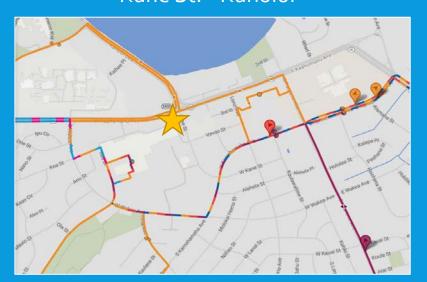


Maui Growth Boundaries



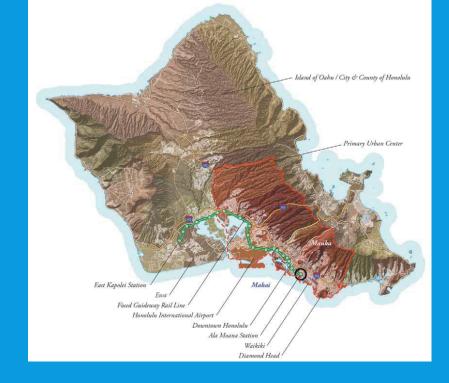


Kane St. - Kahului



Wailuku Courthouse







City & County of Honolulu TOD Catalytic Projects/Areas

- 1. Pearlridge Transit Station
- 2. Kapalama Canal
- 3. Blaisdell Center
- 4. Chinatown
- 5. Iwilei-Kapalama
- 6. Waipahu Town



TOD/TRD Project Fact Sheet

D.	denci robjiko			Julie 30, 201/				
Pr	roject Fact Sheet							
1	Agency	Aloha Stadium Authori	ty					
2	Transit Station/Bus Stop	Aloha Stadium Station; TOD Halawa District						
3	Project Name	Aloha Stadium						
4	Street Address	99-500 Salt Lake Boule	vard, Honolulu, HI 96818					
5	Tax Map Key/s	9-9-003:055						
		9-9-003:061						
_	1 4 4 ()	9-9-003:070, 9-9-003 99 acres	:071					
6	Land Area (acres)	99 acres						
7	Zoning	R5 (Current) : CCH TO	D Looking to revise to BM	IX or similar				
8	Fee Owner	State DLNR						
9	Lessee/s	N/A						
10	Current Uses	Public recreational facility, including stadium facility and open area events.						
11	Encumbrances (if any)	None: Federal & City I TBD: ceded land ident	Deed Restrictions recently li ification	ifted				
12	Project Description	New 30-35K seat stadium with Ancillary Development which may include Office, Commercial, residential and Hotel Development.						
13	Site Constraints (infrastructure, arch/hist sites, etc.)	Potential sewer and wa	ter capacity.					
	Development Schedule	BI :						
14	Development Schedule	Planning	Design	Construction				
14	Ctrl + Tab to enter under headings >	2018-2019	Design 2020	Construction 2021-2022				
		2018-2019	-	2021-2022				
15	Ctrl + Tab to enter under headings >	2018-2019	2020 eduled to commence by end	2021-2022				
15 16	Ctrl + Tab to enter under headings > Project Status Consultant/	2018-2019 MP & EIS Study is sch Legal: O'Melvaney & Y	2020 eduled to commence by end	2021-2022				
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15 16 17	Ctrl + Tab to enter under headings > Project Status Consultant/ Contractor/Developer Project Cost Estimate/s Ctrl + Tab to enter under headings > Funding Source/s Ctrl + Tab to enter under headings > Contact Person (Name, Email Address) Attachments OPTIONAL: Please send images/pictures (current & planned), maps, studies/reports	2018-2019 MP & EIS Study is sch Legal: O'Melvaney & N Others: TBD Planning \$10MM (STD) Anc Dev – Self funded Planning P3& State (Std) Anc. Dev-N/A Scott Chan, Scott.L.Ch	2020 eduled to commence by end Myers Design \$55MM (STD) Anc Dev - Self funded Design P3& State (Std) Anc. Dev-N/A	2021-2022 d of 2018. Construction \$260MM (STD) [AD-self fund Anc Dev – Self funded Construction P3& State (Std) Anc. Dev-N/A				
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Note: Please email dbedt.op.lud@hawaii.gov of any changes or new information so that project information is current.

AGENCY TOD/TRD

June 30, 2017

IMPLEMENTATION FOR DEVELOPMENT OF STATE LANDS & CIP INVESTMENTS

KEY PRINCIPLES

- 1. Focus on existing town & growth centers
- 2. Maximize co-location
- 3. Invest in critical infrastructure
- 4. Use creative, cost-effective partnerships
- 5. Integrate affordable housing
- 6. Use sustainable development practices
- 7. Use equitable TOD principles

Requires Commitment to...

- Early/ongoing
 cooperation & collaboration,
 across missions.
- Making <u>strategic</u> <u>investments as</u> <u>needed</u>.
- Staying at the table to get the job done.

STRATEGIC PLAN SCHEDULE

Tasks for Stategic Plan delivery to Legislature by December 2017:

State agency consultations
 Dec 2016 - Aug 2017

Inventory and mapping
 Dec 2016 – Sep 2017

Neighbor Island workshops
 Feb – Aug 2017

Develop financing strategies
 Feb – Sep 2017

Vision and project narratives
 Jul – Sep 2017

Draft Strategic Plan
 Oct 2017

TOD Council approval
 Nov 2017

• Final Plan Dec 2017

MAHALO!

For more information, please visit OP's State Transit-Oriented Development website at:

http://planning.hawaii.gov/lud/state-tod/