

Transit-Oriented Development CIP Budget Requests Executive Budget FY 2018

Recommended for funding by the Hawaii Interagency Council for Transit-Oriented Development (TOD Council)



- A** **AGS 889—Proj W102—ALOHA STADIUM, OPTIMIZATION, OAHU ▶ \$1M (p)** **Approved \$10M Master Plan/EIS**
DAGS/Stadium Authority Request: \$1,000,000 for plans to optimize the Aloha Stadium facility and site, including planning for demolition of existing stadium and construction of new stadium facility. The 40-year-old Aloha Stadium serves as the State's premiere sports venue, but has high maintenance costs and is oversized for Hawaii's market. The 100-acre site incorporates a rail transit station and is close to the most-visited visitor attraction in the State. The City's draft Halawa Neighborhood TOD plan shows the potential for a smaller stadium with mixed use development with sports/entertainment/commercial and residential components, which could include redevelopment of public housing in the area. The Halawa/Stadium area is identified as a priority area for State investment because of the site's catalytic potential.
- B** **BED 160—Proj HFDC04—902 ALDER STREET, HONOLULU, OAHU ▶ \$15M (c)**
HHFDC Request: \$15,000,000 for Judiciary's share of construction costs of Phase 1 of the Alder Street Project. Alder Street Project is a mixed use project of affordable rental housing to be financed/built through HHFDC, with a juvenile shelter/juvenile services center to be operated by the Judiciary in the first three floors of the mixed use tower. Site is within 1/2 mile of Ala Moana rail station. Project will provide 180 affordable rental units in a compact, high density development on a site convenient to transit, retail, and services, as well as space for front end counseling/rehabilitative services for at-risk youth and their families to stem youth from progressing further into the juvenile justice system. Site is entitled for apartment use, and water and sewer systems currently have capacity for the project.
Approved \$10M Design/Construction
- C** **EDN 100—Proj 05—LUMP SUM CIP - CAPACITY, STATEWIDE: [Pohukaina Elem School, Kakaako] ▶ \$55M (p/d/c)**
DOE Request, Pohukaina ES: \$55,000,000 in Lump Sum CIP - Capacity request for plans/design/construction of proposed elementary school on 690 Pohukaina Project site, Kakaako. This is a much needed school in a rapidly developing community, as well as DOE's first vertical school with a compact footprint in an urban setting. This would be part of a mixed use, high density development with a substantial housing component — 590 residential units, mostly in the affordable rental category.
- D** **HHL 602—Proj 18002—LUMP SUM CIP HHL LOT DEV, STATEWIDE: [Kauluokahai TOD, East Kapolei] ▶ \$2M (p/d)**
DHHL Request, Kauluokahai TOD: \$2,000,000 in Lump Sum CIP for Hawaiian Home Lands Lot Development request for planning and design for transit-oriented development within DHHL's Kauluokahai Community, East Kapolei. DHHL is pursuing a higher density, multi-family residential development — in contrast to single-family homes — that capitalizes on the site's proximity to rail. Project would provide rental and transitional housing for DHHL beneficiaries. Project is conceived as a mixed use project with ground-floor retail to offset the long-term operational cost of rental housing. Site is 1/2 mile from East Kapolei rail station, in the East Kapolei area identified as a priority area for State investment in TOD.
Approved \$1M Oahu only
- E** **BED 144—Proj OPTOD2—STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, STATEWIDE ▶ \$1M (p)**
OP Request: \$1,000,000 for TOD infrastructure and site master planning studies. Funds would be used for master planning and infrastructure assessments to catalyze plans and projects with multi-agency benefits and significant potential for achieving TOD and smart growth objectives. CIP request would support projects statewide; CIP funds appropriated in 2016 are restricted to projects on Oahu.