

April 27, 2018

TOD Council Permitted Interaction Group (PIG) Work Plans (Proposed)

Permitted Interaction Grp	Inquiry/Tasks & Timeframes							
	CY18 Q2	CY18 Q3	CY18 Q4	CY19 Q1	CY19 Q2	CY19 Q3	CY19 Q4	CY20 Q1
Neighbor Islands	Charge for Investigation: Increase Awareness of & Resources (funding, technical assistance) for NI TOD planning							
	<u>Charge Tasks:</u> <ul style="list-style-type: none"> Research appropriations options for TOD project funding; prepare recommendations for submittal to 2019 Leg & county budgets Identify strategy for outreach to 2020 Leg & county councils as needed Identify training & technical assistance needs for NI TOD & identify & mobilize for training opportunities 	<u>SEPT mtg-REPORT</u> Recs & Disband PIG	<u>OCT mtg-ACTION:</u> APPROVE Recs & Establish PIG <u>Charge Tasks:</u> <ul style="list-style-type: none"> Implement funding requests Implement outreach strategy for Leg & councils Schedule & implement TA & training recs as opportunities & resources allow Identify recommendations for outreach strategy & funding requests for 2020 Leg & county budgets 			<u>SEPT mtg-REPORT</u> Recs & Disband PIG	<u>OCT mtg-ACTION:</u> APPROVE Recs & Establish PIG <u>Charge Tasks:</u> <ul style="list-style-type: none"> Implement funding requests Implement outreach strategy for Leg & councils Schedule & implement TA & training recs as opportunities & resources allow Identify recommendations for outreach strategy & funding requests for 2020 Leg & county budgets 	
OAHU	Charge for Investigation: Problem-solving Financing & Implementation of State TOD Infrastructure & State TOD Projects on Oahu							
East Kapolei Halawa-Stadium Iwilei-Kapalama	<u>TOD CIP Project: Phase I Charge Tasks:</u> <ul style="list-style-type: none"> Develop preferred master land use plan to identify infrastructure requirements Identify infrastructure deficiencies & requirements for preferred plan Identify public outreach strategy for TOD implementation Refine evaluative criteria, develop performance metrics 		<u>DEC mtg-REPORT</u> Recs & Disband PIGs	<u>JAN mtg-ACTION:</u> APPROVE Recs & Establish PIGs to work on next project phase <u>TOD CIP Project: Phase II Charge Tasks:</u> <ul style="list-style-type: none"> Identify infrastructure costs, financing options, phasing for preferred plan Develop preferred infra implementation plan, phasing & financing strategy Develop recommendations for CIP plan/programming/budget requests 			<u>DEC mtg-REPORT</u> Recs & Disband PIGs	<u>JAN mtg-ACTION:</u> APPROVE Recs & Establish PIGs <u>Charge Tasks:</u> <ul style="list-style-type: none"> Implementation

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	CY18 Q2	CY18 Q3	CY18 Q4	CY19 Q1	CY19 Q2	CY19 Q3	CY19 Q4	CY20 Q1
HAWAII	Charge for Investigation: Identifying Potential & Needs for TOD Planning & Projects in Hawaii County & Problem-solving Implementation of TOD Projects on Hawaii							
West Hawaii		<u>Charge Tasks:</u> <ul style="list-style-type: none"> Update TOD project priorities & project needs Identify other potential TOD projects Identify actions required for priority project implementation 	<u>DEC mtg?–REPORT</u> Recs & Disband PIG	<u>JAN mtg?–ACTION:</u> APPROVE Recs & Establish PIG; Determine completion date of following task	<u>Charge Tasks:</u> <ul style="list-style-type: none"> Problem-solve project funding & implementation 			
East Hawaii		<u>Charge Tasks:</u> <ul style="list-style-type: none"> Update TOD project priorities & project needs Identify other potential TOD projects Identify actions required for priority project implementation 	<u>DEC mtg?–REPORT</u> Recs & Disband PIG	<u>JAN mtg?–ACTION:</u> APPROVE Recs & Establish PIG; Determine completion date of following task	<u>Charge Tasks:</u> <ul style="list-style-type: none"> Problem-solve project funding & implementation 			
Maui	Charge for Investigation: Identifying Potential & Needs for TOD Planning & Projects & Problem-solving Implementation of TOD Projects in Maui County							
		<u>Charge Tasks:</u> <ul style="list-style-type: none"> Update TOD project priorities & project needs Identify other potential TOD projects Identify actions required for priority project implementation 	<u>DEC mtg?–REPORT</u> Recs & Disband PIG	<u>JAN mtg?–ACTION:</u> APPROVE Recs & Establish PIG; Determine completion date of following task	<u>Charge Tasks:</u> <ul style="list-style-type: none"> Problem-solve project funding & implementation 			
Kauai	Charge for Investigation: Identifying Implementation Requirements & Problem-solving Implementation of TOD Projects on Kauai							
		<u>Charge Tasks:</u> <ul style="list-style-type: none"> Update TOD project priorities, project needs & project delivery gaps Identify other potential TOD projects Identify actions required for priority project implementation, responsible parties & key stakeholders Mobilize resources & coordinate actions & schedules for project implementation 	<u>DEC mtg?–REPORT</u> Recs & Disband PIG	<u>JAN mtg?–ACTION:</u> APPROVE Recs & Establish PIG; Determine completion date of following task	<u>Charge Tasks:</u> <ul style="list-style-type: none"> Problem-solve project funding & implementation 			